



2017 ANNUAL REPORT

Dear Friends of Angioma Alliance,

You continue to be the hero in the lives of families affected by cerebral cavernous angioma. Your support makes it possible for Angioma Alliance to continue to fulfill its mission to inform, support, and empower individuals affected by cavernous angioma and drive research for better treatments and a cure. Thank you for your dedication to a landmark year.

Here are some highlights of our accomplishments in 2017:

- Produced Clinical Care Consensus Guidelines, which offers evidence-based information and recommendations on genetics, neurology, neurosurgery, and radiology.
- Produced a new Patient Booklet with extensive valuable information about the illness and care options.
- Met with Federal Drug Administration officials for a Critical Path Innovation Meeting (CPIM) to improve efficiency and success in drug development.
- Held the 13th Annual Scientific CCM Meeting, attended by 80 scientists and researchers eager to learn the latest updates in the field of CCM.
- Launched the Baca Family Historical Project in New Mexico dedicated to improving health outcomes for families who are affected by the common Hispanic mutation form of CCM.
- Served as a recruiting site for the CCM Microbiome pilot study to collect and analyze approximately 60 microbiome samples to generate preliminary human data, which suggests that modulating the type of naturally-occurring bacteria in the gut can block development of CCM lesions.
- Offered free genetic testing to families, many of whom have children at risk.
- Coordinated a cavernous angioma Tissue Bank that is a major resource to labs worldwide and a Patient Registry that is the most critical tool in existence for enrolling studies.
- Recognized four Centers of Excellence across the nation, that use our newly published Clinical Care Guidelines as their standard and are recognized for their outstanding work with our families.
- Introduced the CCM Care Act to raise the visibility of cavernous angioma with the general public, with legislators, and with officials at NIH and FDA, all of whom play a large role in prioritizing research funding.

I am very proud of what we have achieved together last year and look forward to working with you and the entire Angioma Alliance community to advance science and care for many years to come.

Sincerely,

Connie Lee
CEO/Founder
Angioma Alliance



Financial Information*:

*Complete audit and 990 are available at <http://angioma.org/pages.aspx?content=499>

**ANGIOMA ALLIANCE
STATEMENT OF NET ASSETS
As of September 30, 2017 and 2016**

	2017	2016
Assets		
Cash and cash equivalents	\$245,210	\$283,122
Prepaid expenses	\$4,000	\$--
Item held for auction, at cost	\$58,500	\$--
Property and equipment, net	\$11,900	\$--
Total assets	\$319,610	\$283,122
Liabilities and net assets		
Liabilities:		
Accounts payable and accrued expenses	\$13,739	\$13,984
Prepaid conference registration fees	\$7,850	\$5,750
Total liabilities	\$21,589	\$19,734
Net assets:		
Unrestricted	\$267,521	\$157,107
Temporarily restricted	\$30,500	\$106,281
Total net assets	\$298,021	\$263,388
Total liabilities and net assets	\$319,610	\$283,122



ANGIOMA ALLIANCE
because brains shouldn't bleed

ANGIOMA ALLIANCE
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
For the years ended September 30, 2017 and 2016

	2017	2016
Changes in unrestricted net assets:		
Revenue and support:		
Contributions	\$196,290	\$148,074
Grants and contracts	\$11,185	\$14,025
Special events	\$187,725	\$23,508
In-kind contributions	\$10,573	\$3,096
Conference registration fees	\$24,812	\$8,366
Interest and other income	\$3,639	\$3,650
Net assets released from restrictions	\$146,851	\$96,316
Total revenue and support	\$581,075	\$297,035
Expenses:		
Program services	\$327,179	\$263,519
Supporting services:		
General and administrative	\$23,676	\$20,237
Development	\$119,806	\$83,415
Total supporting services	\$143,482	\$103,652
Total expenses	\$470,661	\$367,171
Change in unrestricted net assets	\$110,414	\$(70,136)
Changes in temporarily restricted net assets:		
Contributions	\$14,500	\$98,130
Special events	\$56,570	\$54,296
Net assets released from restrictions	(\$146,851)	(\$96,316)
Change in temporarily restricted net assets	(\$75,781)	\$56,110
Change in net assets	\$34,633	(\$14,026)
Net assets at beginning of year	\$263,388	\$277,414
Net assets at end of year	\$298,021	\$263,388



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ANGIOMA ALLIANCE
STATEMENT OF OPERATING EXPENSES
(Natural and Functional Classifications)
For the years ended September 30, 2017 and 2016

	2017	2016
Natural classification:		
Salaries and wages	\$171,280	\$96,229
Payroll taxes	\$13,347	\$8,121
Conferences and meetings	\$47,563	\$42,625
Consulting fees	\$69,646	\$70,064
Fundraising events	\$50,751	\$47,096
Clinical testing	\$14,125	\$9,198
Patient registry	\$31,678	\$23,426
Research grant	\$--	\$22,680
Professional fees	\$15,191	\$11,968
Travel	\$15,311	\$8,379
Awareness	\$2,407	\$2,840
Website	\$2,946	\$2,980
Printing/newsletter	\$8,704	\$7,029
Postage and shipping	\$4,595	\$2,012
Insurance	\$6,365	\$3,365
Rent	\$2,114	\$1,641
Bank charges	\$1,433	\$1,709
Supplies	\$4,202	\$2,712
Licenses and permits	\$1,725	\$1,125
Telephone	\$3,145	\$1,898
Advertising	\$1,475	-
Depreciation	\$2,100	-
Other expenses	\$558	\$74
Total operating expenses	\$470,661	\$367,171



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Functional Classification of Expenses:

	<u>Program Services</u>	<u>General & Admin</u>	<u>Fund Development</u>	<u>Total</u>
Advertising	\$1,475			\$1,475
Awareness	\$2,407			\$2,407
Bank Charges	\$341	\$273	\$819	\$1,433
CCM3 Clinical Testing	\$14,125			\$14,125
Conferences & Meetings	\$47,563			\$47,563
Depreciation	\$2,100			\$2,100
Dues & Subscriptions	\$446	\$111		\$557
Fundraising & Event Expenses			\$50,751	\$50,751
Insurance	\$4,522	\$921	\$921	\$6,365
Internet/Email/Phone	\$1,887	\$629	\$629	\$3,145
Legal Fees	\$2,564	\$855	\$855	\$4,274
Licenses & Permits	\$1,035	\$345	\$345	\$1,725
Patient Registry	\$31,678			\$31,678
Payroll Taxes	\$9,616		\$3,731	\$13,347
Postage & Shipping	\$1,404	\$468	\$2,723	\$4,595
Printing	\$6,640	\$1,032	\$1,032	\$8,704
Professional Services	\$56,852	\$15,808	\$7,904	\$80,563
Research Grant				--
Rent – storage unit	\$2,114			\$2,114
Salaries	\$125,007		\$46,273	\$171,280
Supplies	\$2,352	\$925	\$925	\$4,202
Taxes – local				--
Travel	\$10,694	\$2,308	\$2,308	\$15,311
Website	\$2,357		\$589	\$2,946
	<u>\$327,179</u>	<u>\$23,676</u>	<u>\$119,806</u>	<u>\$470,661</u>



Board of Directors 2017

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